



Bridges Hall
JCR

Budget Report

January 2010

| <i>Income:</i> | <i>Budgeted</i> | <i>Actual (as of 23/1)</i> |
|-----------------------|--------------------------|-----------------------------------|
| JCR Fees | £14,000.00 | £16,403.84 |
| Games Machines | £1,500.00 | £447.80 |
| Ticket Sales | £3,000.00 | £1,967.00 |
| Roll Over | £9,191.75 | £9,191.75 |
| <i>Total</i> | <i>£27,691.75</i> | <i>£28,010.39</i> |

Expenditure

Subscriptions

| | | |
|----------------|-----------|-----------|
| Sky Television | £4,500.00 | £1,476.60 |
| Newspapers | £2,750.00 | £741.50 |

Events

| | | |
|---------------|-----------|-----------|
| Film Nights | £750.00 | £216.02 |
| Snow Ball | £3,000.00 | £3,231.68 |
| Spring Social | £2,000.00 | £0.00 |
| Summer Social | £5,000.00 | £0.00 |
| Other Events | £500.00 | £48.33 |

Sports

| | | |
|------------------|---------|---------|
| Sports Equip | £685.00 | £498.24 |
| Intramural Teams | £590.00 | £340.00 |

| | <i>Budgeted</i> | <i>Actual (as of 23/1)</i> |
|--------------------------|------------------------|-----------------------------------|
| <i>Miscellaneous</i> | | |
| JCR Improvements | £1,000.00 | £0.00 |
| Swan Improvements | £500.00 | £169.95 |
| Reserve | £3,000.00 | £3,000.00 |
| Freshers' Week | £3,238.94 | £4,195.35 |
| Stationery | £100.00 | £29.34 |
| | | |
| <i>Total Expenditure</i> | <i>£27,513.94</i> | <i>£14,089.51</i> |

Totals

| | | |
|-------------------|------------|------------|
| Total Income | £27,691.75 | £28,010.39 |
| Total Expenditure | £27,513.94 | £14,089.51 |
| Difference | £177.81 | £13,920.88 |